



ABC-MART, INC.

Monthly Sales Report for March 2025, FY 2026

*** $^*ABC-MART^*$ Sales Summary fiscal period from MAR 1, 2025 to FEB 28, 2026 (% change compare with last year)

										(%)	_
		2025									
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Existing Stores	Sales	4.1									
	Number of Customers	2.6									
	Sales per customer	1.4									
All Stores	Sales	4.5									
	Number of Customers	2.6									
	Sales per customer	1.8									
							2026				
		SEP	ОСТ	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Existing Stores	Sales										
	Number of Customers										
	Sales per customer										
All Stores	Sales										
	Number of Customers										
	Sales per customer										

Sales Report for FY 2025

(%)

		2024									
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Sales	Existing Stores	10.7	6.5	6.2	7.7	20.8	6.6	11.0	12.7	9.9	
	All Stores	9.7	5.9	5.9	7.1	20.5	6.5	12.4	12.9	9.8	
							2025				
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Sales	Existing Stores	6.1	6.3	14.7	9.2	10.9	6.1	-1.2	6.0	7.5	8.7
	All Stores	7.1	6.1	14.6	9.4	11.0	7.0	-1.7	6.2	7.7	8.7

♦ Sales Summary

In March, sales remained strong despite unstable weather and cool temperatures.

Demand for spring break also led to an increase in the number of customers, especially in the central part of the city. By product, kids' shoes for school demand and spring apparel performed well.

All stores sales grew 4.5% to a year ago in this month.

Existing stores sales also showed a year on year growth of 4.1% compared to the same period in the previous year.

Store Openings and Closings

Opened: 6 stores
Closed: 6 stores

Number of stores: 1,081 stores